

Budgetary Allocation for Hyer, Bruce (Org. : 2939)
Thunder Bay—Superior North - Summary Report

Period: 2013-2014	As of Date: 2014/3/31		
Description	Total		
Member's Office Budget	\$331,590		
Carry-Over From Previous Year	\$16,580		
Total Budget Available	\$348,170		
	YTD Expenditures		
Total Staff Costs	\$	239,785.00	
Total Travel Expenses	\$	12,603.00	
Office Expenses			
Office Lease	\$	23,700.00	
Equip/Furniture rentals	\$	261.00	
Postal/delivery	\$	465.00	
Telephone	\$	5,762.00	
Supplies	\$	1,078.00	
Equip/Furniture Purchases	\$	1,778.00	
Utilities, maintenance and repairs	\$	1,916.00	
Subscription/Publication	\$	700.00	
Advertising	\$	31,692.00	
Miscellaneous	\$	5,948.00	
Total Office Expenses	\$	73,300.00	
Total Charges	\$	325,688.00	
Free Balance	\$	22,482.00	
Includes \$5,948 charged to the Miscellaneous Expenditures Account (Maximum allowable : \$9,948)			
Includes \$31,692 charged to the Advertising limit (Maximum allowable : \$33,159)			
Other Allocations	Budget	Utilization	Free Balance
Travel Status Expenses	\$ 28,000.00	\$ 24,352.00	\$ 3,648.00
Travel Points System - Parliament 41	64	53	11